

# Vote 14

## Statistics South Africa

### Budget summary

R million	2022/23				2023/24	2024/25
	Current payments	Transfers and subsidies	Payments for capital assets	Total	Total	Total
<b>MTEF allocation</b>						
Administration	457.7	–	295.3	753.0	730.6	759.8
Economic Statistics	275.6	–	0.0	275.6	272.6	284.8
Population and Social Statistics	269.6	0.0	0.3	269.9	279.5	304.3
Methodology and Statistical Infrastructure	141.1	–	0.4	141.5	145.4	151.9
Statistical Support and Informatics	295.8	0.0	15.8	311.6	309.2	326.3
Statistical Operations and Provincial Coordination	958.1	0.1	4.4	962.7	862.5	901.5
South African National Statistics System	44.0	–	0.2	44.2	44.3	46.2
<b>Total expenditure estimates</b>	<b>2 441.9</b>	<b>0.1</b>	<b>316.5</b>	<b>2 758.5</b>	<b>2 644.1</b>	<b>2 774.7</b>

Executive authority: Minister in the Presidency  
 Accounting officer: Statistician-General of Statistics South Africa  
 Website: [www.statssa.gov.za](http://www.statssa.gov.za)

The Estimates of National Expenditure is available at [www.treasury.gov.za](http://www.treasury.gov.za). Additional tables in Excel format can be found at [www.treasury.gov.za](http://www.treasury.gov.za) and [www.vulekamali.gov.za](http://www.vulekamali.gov.za).

### Vote purpose

Lead and partner in the production of statistics, in line with internationally recognised principles and standards, to inform users about socioeconomic dynamics for evidence-based decisions.

### Mandate

Statistics South Africa is a national department accountable to the Minister in the Presidency. The department's activities are regulated by the Statistics Act (1999), which mandates the department to advance the production, dissemination, use and coordination of official and other statistics to assist organs of state, businesses, other organisations and the public in planning, monitoring, policy development and decision-making. The act also requires that the department coordinates statistical production among organs of state in line with the purpose of official statistics and statistical principles.

### Selected performance indicators

**Table 14.1 Performance indicators by programme and related priority**

Indicator	Programme	MTSF priority	Audited performance			Estimated performance	MTEF targets		
			2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Number of GDP estimate releases per year	Economic Statistics	Priority 1: A capable, ethical and developmental state	4	4	4	4	4	4	4
Number of releases on industry and trade statistics per year	Economic Statistics		150	150	150	150	150	150	150
Number of releases on financial statistics per year	Economic Statistics		17	17	15	17	16	16	16
Number of price index releases per year	Economic Statistics		48	48	48	48	48	48	48
Number of releases on labour market dynamics per year	Population and Social Statistics		8	8	8	8	8	8	8
Number of releases on living circumstances, service delivery and poverty per year	Population and Social Statistics		4	4	4	4	4	4	4
Number of releases on the changing profile of the population per year	Population and Social Statistics		16	16	16	16	16	16	16

## Expenditure overview

Over the medium term, the department will continue to focus on modernising its operating model, strengthening statistical reform, implementing the continuous population survey and releasing the results of the national population census (Census 2022). Expenditure is expected to decrease at an average annual rate of 17.4 per cent, from R4.9 billion in 2021/22 to R2.8 billion in 2024/25, mainly due to a one-off allocation of R2.1 billion in 2021/22 for Census 2022. The department will receive an additional R132.3 million over the MTEF period to fill critical posts that have been vacant since October 2016.

The department's digital transformation programme to modernise and automate the statistical value chain has been accelerated by the COVID-19 pandemic. As such, various computer-assisted methodologies have been introduced in household and census survey operations. These methodologies will be implemented across all programmes with an allocation of R173.5 million over the medium term in the *Business Modernisation* subprogramme in the *Statistical Support and Informatics* programme.

The Statistics Amendment Bill was drafted in 2019/20 to drive statistical reform. Further engagements on the bill with relevant stakeholders, including the Information Regulator, took place in 2020/21. The amended bill is scheduled to be rolled out over the medium term following the adoption of the changes. The Statistician-General will also aim to drive reform by setting statistical frameworks, standards and classifications as a basis to certify statistics as official. To this end and to cover costs related to legislative reform, R134.7 million is allocated over the MTEF period in the *South African National Statistics System* programme, of which 75.4 per cent (R99.1 million) is earmarked for compensation of employees.

As part of the continuous population survey, the department will aim to measure living conditions by collecting data on household income and expenditure patterns. A sample of 30 000 households across the country will be included in the income and expenditure survey planned for 2022/23. An additional allocation of R206 million is allocated to compensation of employees in the *Poverty and Inequality Statistics* subprogramme in the *Population and Social Statistics* programme for this purpose. Accordingly, the number of employees in the programme is set to increase from 144 in 2021/22 to 309 in 2024/25. These posts are mostly for fieldworkers and fieldwork supervisors.

Census 2022 is planned for February 2022, and the post-enumeration survey is set to take place the following month. For these and other activities related to the census – including the processing, analysis, publication and dissemination of results – R105 million is allocated in 2022/23 in the *Household Survey and Censuses* subprogramme in the *Statistical Operations and Provincial Coordination* programme. The results of the census are expected to be released in 2022/23.

## Expenditure trends and estimates

**Table 14.2 Vote expenditure trends and estimates by programme and economic classification**

Programmes											
1. Administration											
2. Economic Statistics											
3. Population and Social Statistics											
4. Methodology and Statistical Infrastructure											
5. Statistical Support and Informatics											
6. Statistical Operations and Provincial Coordination											
7. South African National Statistics System											
Programme	Audited outcome			Adjusted appropriation	Average growth rate (%)		Medium-term expenditure estimate			Average growth rate (%)	
R million	2018/19	2019/20	2020/21	2021/22	2018/19 - 2021/22	Average: Expenditure/ Total (%)	2022/23	2023/24	2024/25	2021/22 - 2024/25	Average: Expenditure/ Total (%)
Programme 1	715.3	692.7	708.5	704.6	-0.5%	22.6%	753.0	730.6	759.8	2.5%	22.5%
Programme 2	248.5	270.1	263.6	265.7	2.3%	8.4%	275.6	272.6	284.8	2.3%	8.4%
Programme 3	168.9	213.4	111.6	138.8	-6.3%	5.1%	269.9	279.5	304.3	29.9%	7.6%
Programme 4	130.5	142.3	130.6	141.2	2.7%	4.4%	141.5	145.4	151.9	2.5%	4.4%
Programme 5	248.3	258.1	285.9	309.9	7.7%	8.8%	311.6	309.2	326.3	1.7%	9.6%
Programme 6	772.7	948.0	1 163.7	3 333.5	62.8%	49.8%	962.7	862.5	901.5	-35.3%	46.2%
Programme 7	26.8	28.8	27.4	37.9	12.3%	1.0%	44.2	44.3	46.2	6.8%	1.3%
<b>Total</b>	<b>2 311.1</b>	<b>2 553.5</b>	<b>2 691.3</b>	<b>4 931.6</b>	<b>28.7%</b>	<b>100.0%</b>	<b>2 758.5</b>	<b>2 644.1</b>	<b>2 774.7</b>	<b>-17.4%</b>	<b>100.0%</b>
Change to 2021 Budget estimate				457.1			205.3	110.6	127.4		

**Table 14.2 Vote expenditure trends and estimates by programme and economic classification**

Economic classification	Audited outcome			Adjusted appropriation 2021/22	Average growth rate (%) 2018/19 - 2021/22	Average: Expenditure/ Total (%) 2018/19 - 2021/22	Medium-term expenditure estimate			Average growth rate (%) 2021/22 - 2024/25	Average: Expenditure/ Total (%) 2021/22 - 2024/25
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25		
R million											
<b>Current payments</b>	<b>2 024.8</b>	<b>2 226.0</b>	<b>2 368.2</b>	<b>4 386.8</b>	<b>29.4%</b>	<b>88.1%</b>	<b>2 441.9</b>	<b>2 315.5</b>	<b>2 431.4</b>	<b>-17.9%</b>	<b>88.3%</b>
Compensation of employees	1 493.2	1 551.7	1 486.0	1 774.7	5.9%	50.5%	1 627.0	1 600.9	1 684.7	-1.7%	51.0%
Goods and services <sup>1</sup>	531.6	673.8	882.2	2 612.1	70.0%	37.6%	814.9	714.6	746.7	-34.1%	37.3%
of which:											
Computer services	79.5	123.6	125.1	177.1	30.6%	4.0%	145.2	139.4	148.9	-5.6%	4.7%
Agency and support/outsourced services	8.4	71.7	8.3	1 139.8	413.3%	9.8%	65.0	65.3	41.2	-66.9%	10.0%
Fleet services (including government motor transport)	23.2	21.4	6.8	47.0	26.6%	0.8%	69.3	57.1	53.6	4.4%	1.7%
Operating leases	219.4	175.4	174.1	158.9	-10.2%	5.8%	160.9	165.0	169.7	2.2%	5.0%
Property payments	41.4	45.6	43.9	49.2	5.9%	1.4%	52.9	50.7	53.3	2.8%	1.6%
Travel and subsistence	66.0	112.9	26.1	126.4	24.2%	2.7%	117.8	70.0	87.6	-11.5%	3.1%
Interest and rent on land	–	0.4	0.0	–	0.0%	0.0%	–	–	–	0.0%	0.0%
<b>Transfers and subsidies<sup>1</sup></b>	<b>4.8</b>	<b>3.3</b>	<b>9.4</b>	<b>28.9</b>	<b>81.6%</b>	<b>0.4%</b>	<b>0.1</b>	<b>0.1</b>	<b>0.0</b>	<b>-88.8%</b>	<b>0.2%</b>
Departmental agencies and accounts	0.0	0.0	0.0	0.0	-51.9%	0.0%	0.0	0.0	0.0	108.0%	0.0%
Public corporations and private enterprises	–	0.1	0.1	–	0.0%	0.0%	–	–	–	0.0%	0.0%
Non-profit institutions	–	–	–	0.1	0.0%	0.0%	0.0	0.0	0.0	-56.9%	0.0%
Households	4.8	3.2	9.3	28.8	81.5%	0.4%	0.1	0.1	0.0	-91.0%	0.2%
<b>Payments for capital assets</b>	<b>270.8</b>	<b>315.6</b>	<b>308.6</b>	<b>516.0</b>	<b>24.0%</b>	<b>11.3%</b>	<b>316.5</b>	<b>328.5</b>	<b>343.3</b>	<b>-12.7%</b>	<b>11.5%</b>
Buildings and other fixed structures	243.8	251.2	262.4	284.3	5.3%	8.3%	294.7	307.7	321.5	4.2%	9.2%
Machinery and equipment	23.0	61.2	42.8	219.8	112.2%	2.8%	18.5	19.0	20.0	-55.0%	2.1%
Software and other intangible assets	4.0	3.3	3.3	11.9	43.2%	0.2%	3.3	1.8	1.7	-47.5%	0.1%
<b>Payments for financial assets</b>	<b>10.7</b>	<b>8.6</b>	<b>5.2</b>	<b>–</b>	<b>-100.0%</b>	<b>0.2%</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Total</b>	<b>2 311.1</b>	<b>2 553.5</b>	<b>2 691.3</b>	<b>4 931.6</b>	<b>28.7%</b>	<b>100.0%</b>	<b>2 758.5</b>	<b>2 644.1</b>	<b>2 774.7</b>	<b>-17.4%</b>	<b>100.0%</b>

1. Tables with expenditure trends, annual budget, adjusted appropriation and audited outcome are available at [www.treasury.gov.za](http://www.treasury.gov.za) and [www.vulekamali.gov.za](http://www.vulekamali.gov.za).

## Transfers and subsidies expenditure trends and estimates

**Table 14.3 Vote transfers and subsidies trends and estimates**

Economic classification	Audited outcome			Adjusted appropriation 2021/22	Average growth rate (%) 2018/19 - 2021/22	Average: Expenditure/ Total (%) 2018/19 - 2021/22	Medium-term expenditure estimate			Average growth rate (%) 2021/22 - 2024/25	Average: Expenditure/ Total (%) 2021/22 - 2024/25
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25		
R thousand											
<b>Households</b>											
<b>Social benefits</b>											
<b>Current</b>	<b>4 617</b>	<b>3 181</b>	<b>9 294</b>	<b>28 355</b>	<b>83.1%</b>	<b>98.0%</b>	<b>78</b>	<b>81</b>	<b>21</b>	<b>-91.0%</b>	<b>97.9%</b>
Employee social benefits	4 617	3 181	9 294	28 355	83.1%	98.0%	78	81	21	-91.0%	97.9%
<b>Non-profit institutions</b>											
<b>Current</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>137</b>	<b>–</b>	<b>0.3%</b>	<b>10</b>	<b>10</b>	<b>11</b>	<b>-56.9%</b>	<b>0.6%</b>
South African Statistical Association	–	–	–	127	–	0.3%	–	–	–	-100.0%	0.4%
Population Association of Southern Africa	–	–	–	10	–	–	10	10	11	3.2%	0.1%
<b>Households</b>											
<b>Other transfers to households</b>											
<b>Current</b>	<b>198</b>	<b>25</b>	<b>–</b>	<b>418</b>	<b>28.3%</b>	<b>1.4%</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>-100.0%</b>	<b>1.4%</b>
Employee social benefits	9	–	–	–	-100.0%	–	–	–	–	–	–
Bursaries for non-employees	148	15	–	190	8.7%	0.8%	–	–	–	-100.0%	0.7%
Claims against the state	8	–	–	–	-100.0%	–	–	–	–	–	–
Employee ex-gratia payment	33	10	–	228	90.5%	0.6%	–	–	–	-100.0%	0.8%
<b>Departmental agencies and accounts</b>											
<b>Departmental agencies (non-business entities)</b>											
<b>Current</b>	<b>9</b>	<b>5</b>	<b>4</b>	<b>1</b>	<b>-51.9%</b>	<b>–</b>	<b>5</b>	<b>5</b>	<b>9</b>	<b>108.0%</b>	<b>0.1%</b>
Communication	9	5	4	1	-51.9%	–	5	5	9	108.0%	0.1%
<b>Public corporations and private enterprises</b>											
<b>Other transfers to private enterprises</b>											
<b>Current</b>	<b>–</b>	<b>61</b>	<b>52</b>	<b>–</b>	<b>–</b>	<b>0.2%</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>
Claims against the state	–	61	52	–	–	0.2%	–	–	–	–	–
<b>Public corporations and private enterprises</b>											
<b>Subsidies on products and production</b>											
<b>Current</b>	<b>–</b>	<b>–</b>	<b>22</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>
Census 2021 claims	–	–	22	–	–	–	–	–	–	–	–
<b>Total</b>	<b>4 824</b>	<b>3 272</b>	<b>9 372</b>	<b>28 911</b>	<b>81.6%</b>	<b>100.0%</b>	<b>93</b>	<b>96</b>	<b>41</b>	<b>-88.8%</b>	<b>100.0%</b>

## Personnel information

**Table 14.4 Vote personnel numbers and cost by salary level and programme<sup>1</sup>**

Programmes																			
1. Administration 2. Economic Statistics 3. Population and Social Statistics 4. Methodology and Statistical Infrastructure 5. Statistical Support and Informatics 6. Statistical Operations and Provincial Coordination 7. South African National Statistics System																			
Number of posts estimated for 31 March 2022	Number of posts additional to the funded establishment	Number and cost <sup>2</sup> of personnel posts filled/planned for on funded establishment															Average growth rate (%)	Average: Salary level/ Total (%)	
		Actual			Revised estimate			Medium-term expenditure estimate											
		2020/21		2021/22		2022/23		2023/24		2024/25		2021/22 - 2024/25							
Number		Cost		Unit cost		Number		Cost		Unit cost		Number		Cost		Unit cost			
<b>Statistics South Africa</b>	<b>3 313</b>		<b>2 715</b>	<b>1 486.0</b>	<b>0.5</b>	<b>2 936</b>	<b>1 774.7</b>	<b>0.6</b>	<b>2 776</b>	<b>1 627.0</b>	<b>0.6</b>	<b>2 703</b>	<b>1 600.9</b>	<b>0.6</b>	<b>2 715</b>	<b>1 684.7</b>	<b>0.6</b>	<b>-2.6%</b>	<b>100.0%</b>
Salary level	3 313		2 715	1 486.0	0.5	2 936	1 774.7	0.6	2 776	1 627.0	0.6	2 703	1 600.9	0.6	2 715	1 684.7	0.6	-2.6%	100.0%
1 – 6	1 376		1 168	368.1	0.3	1 169	411.3	0.4	1 000	323.1	0.3	983	325.2	0.3	976	338.7	0.3	-5.8%	37.1%
7 – 10	1 232		1 006	538.2	0.5	1 137	668.8	0.6	1 185	646.9	0.5	1 165	647.9	0.6	1 184	689.3	0.6	1.4%	42.0%
11 – 12	458		358	324.6	0.9	429	397.0	0.9	401	375.4	0.9	376	356.7	0.9	374	370.7	1.0	-4.5%	14.2%
13 – 16	247		183	255.2	1.4	201	297.6	1.5	190	281.7	1.5	179	271.2	1.5	181	286.0	1.6	-3.4%	6.7%
<b>Programme</b>	<b>3 313</b>		<b>2 715</b>	<b>1 486.0</b>	<b>0.5</b>	<b>2 936</b>	<b>1 774.7</b>	<b>0.6</b>	<b>2 776</b>	<b>1 627.0</b>	<b>0.6</b>	<b>2 703</b>	<b>1 600.9</b>	<b>0.6</b>	<b>2 715</b>	<b>1 684.7</b>	<b>0.6</b>	<b>-2.6%</b>	<b>100.0%</b>
Programme 1	510		375	221.3	0.6	339	200.6	0.6	351	210.2	0.6	296	173.9	0.6	294	181.5	0.6	-4.6%	11.5%
Programme 2	563		482	246.9	0.5	458	245.3	0.5	455	248.1	0.5	444	245.0	0.6	441	256.0	0.6	-1.3%	16.2%
Programme 3	198		148	94.3	0.6	144	95.0	0.7	272	165.4	0.6	287	174.5	0.6	309	194.6	0.6	29.0%	9.1%
Programme 4	233		185	124.8	0.7	180	123.9	0.7	185	128.1	0.7	183	128.1	0.7	182	133.8	0.7	0.4%	6.6%
Programme 5	234		190	135.0	0.7	187	135.9	0.7	192	142.0	0.7	184	142.1	0.8	183	148.2	0.8	-0.7%	6.7%
Programme 6	1 529		1 314	642.8	0.5	1 597	943.1	0.6	1 287	700.7	0.5	1 277	704.8	0.6	1 275	736.7	0.6	-7.2%	48.8%
Programme 7	46		21	20.8	1.0	31	31.0	1.0	34	32.6	1.0	32	32.6	1.0	32	34.0	1.1	0.5%	1.2%

1. Data has been provided by the department and may not necessarily reconcile with official government personnel data.

2. Rand million.

## Departmental receipts

**Table 14.5 Departmental receipts by economic classification**

	Audited outcome			Adjusted estimate	Revised estimate	Average growth rate (%)	Average: Receipt item/ Total (%)	Medium-term receipts estimate			Average growth rate (%)	Average: Receipt item/ Total (%)
	2018/19	2019/20	2020/21					2021/22	2022/23	2023/24		
R thousand												
<b>Departmental receipts</b>	<b>3 473</b>	<b>1 772</b>	<b>2 359</b>	<b>990</b>	<b>915</b>	<b>-35.9%</b>	<b>100.0%</b>	<b>1 043</b>	<b>1 048</b>	<b>1 053</b>	<b>4.8%</b>	<b>100.0%</b>
Sales of goods and services produced by department	799	821	827	820	755	-1.9%	37.6%	828	833	838	3.5%	80.2%
Sales by market establishments	42	39	37	35	35	-5.9%	1.8%	38	38	38	2.8%	3.7%
of which:												
Parking	42	39	37	35	35	-5.9%	1.8%	38	38	38	2.8%	3.7%
Other sales	757	782	790	785	720	-1.7%	35.8%	790	795	800	3.6%	76.5%
of which:												
Replacement of security cards	2	-	-	-	-	-100.0%	-	-	-	-	-	-
Commission on insurance	744	782	790	785	720	-1.1%	35.6%	790	795	800	3.6%	76.5%
Departmental publications	10	-	-	-	-	-100.0%	0.1%	-	-	-	-	-
Sales of assets less than R5 000	1	-	-	-	-	-100.0%	-	-	-	-	-	-
Sales of scrap, waste, arms and other used current goods	8	6	-	-	-	-100.0%	0.2%	5	5	5	-	0.4%
of which:												
Sale of wastepaper	8	6	-	-	-	-100.0%	0.2%	5	5	5	-	0.4%
Interest, dividends and rent on land	215	334	302	75	70	-31.2%	10.8%	90	90	90	8.7%	8.4%
Interest	215	334	302	75	70	-31.2%	10.8%	90	90	90	8.7%	8.4%
Sales of capital assets	76	2	1	-	-	-100.0%	0.9%	-	-	-	-	-
Transactions in financial assets and liabilities	2 375	609	1 229	95	90	-66.4%	50.5%	120	120	120	10.1%	11.1%
<b>Total</b>	<b>3 473</b>	<b>1 772</b>	<b>2 359</b>	<b>990</b>	<b>915</b>	<b>-35.9%</b>	<b>100.0%</b>	<b>1 043</b>	<b>1 048</b>	<b>1 053</b>	<b>4.8%</b>	<b>100.0%</b>

## Programme 1: Administration

### Programme purpose

Provide strategic leadership, management and support services to the department.

## Expenditure trends and estimates

Table 14.6 Administration expenditure trends and estimates by subprogramme and economic classification

Subprogramme	Audited outcome			Adjusted appropriation	Average growth rate (%)		Average Expenditure/ Total (%)	Medium-term expenditure estimate			Average growth rate (%)	Average Expenditure/ Total (%)
	2018/19	2019/20	2020/21		2021/22	2018/19		2021/22	2022/23	2023/24		
R million												
Departmental Management	58.9	60.3	54.1	51.1	-4.6%	8.0%	61.5	60.3	62.9	7.1%	8.0%	
Corporate Services	129.0	129.3	123.1	130.3	0.3%	18.1%	142.7	130.2	132.7	0.6%	18.2%	
Financial Administration	82.6	80.4	76.4	85.1	1.0%	11.5%	86.3	64.3	67.1	-7.6%	10.3%	
Internal Audit	14.4	15.2	15.0	11.4	-7.6%	2.0%	11.9	11.6	12.1	2.2%	1.6%	
Office Accommodation	430.5	407.6	439.8	426.7	-0.3%	60.4%	450.6	464.2	485.0	4.4%	62.0%	
<b>Total</b>	<b>715.3</b>	<b>692.7</b>	<b>708.5</b>	<b>704.6</b>	<b>-0.5%</b>	<b>100.0%</b>	<b>753.0</b>	<b>730.6</b>	<b>759.8</b>	<b>2.5%</b>	<b>100.0%</b>	
Change to 2021				44.8			46.1	6.8	6.9			
Budget estimate												
<b>Economic classification</b>												
<b>Current payments</b>	<b>469.6</b>	<b>440.2</b>	<b>444.8</b>	<b>419.1</b>	<b>-3.7%</b>	<b>62.9%</b>	<b>457.7</b>	<b>422.3</b>	<b>437.7</b>	<b>1.5%</b>	<b>58.9%</b>	
Compensation of employees	231.1	229.3	221.3	200.6	-4.6%	31.3%	210.2	173.9	181.5	-3.3%	26.0%	
Goods and services	238.5	210.4	223.5	218.5	-2.9%	31.6%	247.5	248.5	256.3	5.5%	32.9%	
of which:												
Audit costs: External	6.2	7.2	6.1	8.2	9.9%	1.0%	9.2	9.2	9.5	5.2%	1.2%	
Operating leases	151.5	113.0	140.0	99.1	-13.2%	17.8%	112.1	115.3	119.0	6.3%	15.1%	
Property payments	41.0	44.7	43.2	48.1	5.5%	6.3%	52.2	50.0	52.6	3.0%	6.9%	
Travel and subsistence	9.3	10.4	1.6	7.0	-8.8%	1.0%	11.7	11.9	12.3	20.5%	1.5%	
Training and development	1.1	3.5	0.3	6.7	82.7%	0.4%	11.1	11.4	11.8	20.9%	1.4%	
Operating payments	5.4	5.4	6.0	8.0	13.8%	0.9%	8.8	8.9	9.3	5.1%	1.2%	
Interest and rent on land	-	0.4	0.0	-	-	-	-	-	-	-	-	
<b>Transfers and subsidies</b>	<b>1.2</b>	<b>0.7</b>	<b>1.0</b>	<b>0.3</b>	<b>-36.5%</b>	<b>0.1%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-100.0%</b>	<b>-</b>	
Non-profit institutions	-	-	-	0.1	-	-	-	-	-	-100.0%	-	
Households	1.2	0.7	1.0	0.2	-46.5%	0.1%	-	-	-	-100.0%	-	
<b>Payments for capital assets</b>	<b>244.5</b>	<b>251.9</b>	<b>262.7</b>	<b>285.3</b>	<b>5.3%</b>	<b>37.0%</b>	<b>295.3</b>	<b>308.3</b>	<b>322.1</b>	<b>4.1%</b>	<b>41.1%</b>	
Buildings and other fixed structures	243.8	251.2	262.4	284.3	5.3%	36.9%	294.7	307.7	321.5	4.2%	41.0%	
Machinery and equipment	0.7	0.7	0.3	0.9	8.2%	0.1%	0.5	0.5	0.5	-16.8%	0.1%	
Software and other intangible assets	-	-	-	-	-	-	0.0	0.0	0.0	-	-	
<b>Total</b>	<b>715.3</b>	<b>692.7</b>	<b>708.5</b>	<b>704.6</b>	<b>-0.5%</b>	<b>100.0%</b>	<b>753.0</b>	<b>730.6</b>	<b>759.8</b>	<b>2.5%</b>	<b>100.0%</b>	
<b>Proportion of total programme expenditure to vote expenditure</b>	<b>31.0%</b>	<b>27.1%</b>	<b>26.3%</b>	<b>14.3%</b>	<b>-</b>	<b>-</b>	<b>27.3%</b>	<b>27.6%</b>	<b>27.4%</b>	<b>-</b>	<b>-</b>	
<b>Details of transfers and subsidies</b>												
<b>Households</b>												
<b>Social benefits</b>												
<b>Current</b>	<b>1.1</b>	<b>0.7</b>	<b>1.0</b>	<b>-</b>	<b>-100.0%</b>	<b>0.1%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Employee social benefits	1.1	0.7	1.0	-	-100.0%	0.1%	-	-	-	-	-	
<b>Households</b>												
<b>Other transfers to households</b>												
<b>Current</b>	<b>0.1</b>	<b>0.0</b>	<b>-</b>	<b>0.2</b>	<b>8.7%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-100.0%</b>	<b>-</b>	
Bursaries for non-employees	0.1	0.0	-	0.2	8.7%	-	-	-	-	-100.0%	-	
<b>Non-profit institutions</b>												
<b>Current</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-100.0%</b>	<b>-</b>	
South African Statistical Association	-	-	-	0.1	-	-	-	-	-	-100.0%	-	

## Personnel information

Table 14.7 Administration personnel numbers and cost by salary level<sup>1</sup>

Administration	Salary level	Number of posts estimated for 31 March 2022	Number of funded posts	Number of posts additional to the establishment	Number and cost <sup>2</sup> of personnel posts filled/planned for on funded establishment												Average growth rate (%)	Average: Salary level/ Total (%)			
					Actual			Revised estimate			Medium-term expenditure estimate										
					2020/21		2021/22		2022/23		2023/24		2024/25		2021/22 - 2024/25						
					Number	Unit cost	Number	Unit cost	Number	Unit cost	Number	Unit cost	Number	Unit cost							
		510	-	-	375	221.3	0.6	339	200.6	0.6	351	210.2	0.6	296	173.9	0.6	294	181.5	0.6	-4.6%	100.0%
	1-6	164	-	-	93	25.2	0.3	86	23.6	0.3	91	25.8	0.3	74	20.5	0.3	72	21.0	0.3	-5.8%	25.2%
	7-10	235	-	-	201	106.0	0.5	181	96.2	0.5	187	101.2	0.5	170	92.7	0.5	170	97.1	0.6	-2.1%	55.3%
	11-12	67	-	-	47	45.7	1.0	44	43.3	1.0	45	45.1	1.0	32	33.1	1.0	32	34.6	1.1	-10.1%	12.0%
	13-16	44	-	-	34	44.4	1.3	28	37.4	1.3	28	38.1	1.4	20	27.4	1.4	20	28.7	1.4	-10.6%	7.5%

1. Data has been provided by the department and may not necessarily reconcile with official government personnel data.

2. Rand million.

## Programme 2: Economic Statistics

### Programme purpose

Produce economic statistics to inform evidence-based economic development.

### Objectives

- Produce economic indicators to inform evidence-based planning, monitoring, evaluation and decision-making for use by the public and private sectors by:
  - publishing monthly, quarterly, annual and periodic statistical releases on various industries in the private and public sectors
  - publishing monthly statistical releases on a range of price indexes
  - publishing quarterly and annual estimates of GDP
  - improving the measurement of economic indicators through the application of internationally recognised standards and practices on an ongoing basis.

### Subprogrammes

- *Programme Management for Economic Statistics* provides strategic direction and leadership to the programme.
- *Business Cycle Indicators* provides statistical information on turnover and volumes in various industries in the economy through the publication of monthly, quarterly and annual releases.
- *Structural Industry Statistics* publishes periodic statistical information on the income and expenditure structure of industries, as well as non-financial variables.
- *Price Statistics* provides information on inflation by compiling the consumer price index and various producer price indexes.
- *Private Sector Finance Statistics* tracks the financial performance of the private sector.
- *Government Finance Statistics* tracks public sector spending.
- *National Accounts* produces GDP data and other integrative statistical products.

### Expenditure trends and estimates

**Table 14.8 Economic Statistics expenditure trends and estimates by subprogramme and economic classification**

Subprogramme	Audited outcome			Adjusted appropriation	Average growth rate (%)		Medium-term expenditure estimate			Average growth rate (%)	Average Expenditure/ Total (%)
	2018/19	2019/20	2020/21		2018/19 - 2021/22	2021/22	2022/23	2023/24	2024/25		
R million											
Programme Management for Economic Statistics	4.0	4.2	4.5	5.6	12.3%	1.7%	6.4	6.3	6.5	5.2%	2.3%
Business Cycle Indicators	35.1	42.2	39.6	37.9	2.7%	14.8%	37.9	37.6	39.3	1.2%	13.9%
Structural Industry Statistics	42.7	44.9	45.3	46.9	3.2%	17.2%	48.6	48.3	50.5	2.5%	17.7%
Price Statistics	81.3	87.8	88.9	86.2	1.9%	32.8%	86.1	83.8	87.6	0.5%	31.3%
Private Sector Finance Statistics	36.8	39.1	38.5	37.6	0.7%	14.5%	40.5	40.9	42.7	4.3%	14.7%
Government Finance Statistics	20.4	20.1	19.6	20.8	0.7%	7.7%	20.7	20.9	21.8	1.6%	7.7%
National Accounts	28.3	31.9	27.3	30.8	2.8%	11.3%	35.4	34.8	36.4	5.8%	12.5%
<b>Total</b>	<b>248.5</b>	<b>270.1</b>	<b>263.6</b>	<b>265.7</b>	<b>2.3%</b>	<b>100.0%</b>	<b>275.6</b>	<b>272.6</b>	<b>284.8</b>	<b>2.3%</b>	<b>100.0%</b>
Change to 2021 Budget estimate				(0.7)			5.6	2.4	2.6		

**Table 14.8 Economic Statistics expenditure trends and estimates by subprogramme and economic classification**

Economic classification	Audited outcome				Adjusted appropriation 2021/22	Average growth rate (%) 2018/19 - 2021/22	Average: Expenditure/Total (%) 2018/19 - 2021/22	Medium-term expenditure estimate			Average growth rate (%) 2021/22 - 2024/25	Average: Expenditure/Total (%) 2021/22 - 2024/25
	2018/19	2019/20	2020/21	2021/22				2022/23	2023/24	2024/25		
R million												
<b>Current payments</b>	<b>247.7</b>	<b>269.6</b>	<b>262.5</b>	<b>265.3</b>	<b>2.3%</b>	<b>99.7%</b>	<b>275.6</b>	<b>272.6</b>	<b>284.7</b>	<b>2.4%</b>	<b>99.9%</b>	
Compensation of employees	230.3	239.5	246.9	245.3	2.1%	91.8%	248.1	245.0	256.0	1.4%	90.5%	
Goods and services	17.4	30.2	15.5	20.0	4.7%	7.9%	27.4	27.5	28.8	12.9%	9.4%	
of which:												
Communication	1.9	2.2	2.4	5.5	43.6%	1.1%	4.8	4.8	5.0	-3.2%	1.8%	
Consultants: Business and advisory services	2.4	4.4	3.6	2.4	0.5%	1.2%	5.7	5.7	5.9	34.6%	1.8%	
Consumables: Stationery, printing and office supplies	0.7	0.7	0.3	0.5	-11.6%	0.2%	1.3	1.4	1.6	50.2%	0.4%	
Travel and subsistence	6.9	8.2	4.0	5.5	-7.6%	2.4%	9.2	9.1	9.4	19.7%	3.0%	
Training and development	0.4	0.5	0.3	1.7	63.5%	0.3%	1.7	1.8	1.9	3.7%	0.6%	
Operating payments	4.3	4.5	4.6	3.6	-6.2%	1.6%	2.9	3.0	3.2	-4.0%	1.2%	
<b>Transfers and subsidies</b>	<b>0.7</b>	<b>0.5</b>	<b>0.3</b>	<b>0.4</b>	<b>-18.8%</b>	<b>0.2%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-100.0%</b>	<b>-</b>	
Households	0.7	0.5	0.3	0.4	-18.8%	0.2%	-	-	-	-100.0%	-	
<b>Payments for capital assets</b>	<b>0.1</b>	<b>0.0</b>	<b>0.9</b>	<b>0.1</b>	<b>-0.3%</b>	<b>0.1%</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-29.7%</b>	<b>-</b>	
Machinery and equipment	0.1	0.0	0.9	0.1	-0.3%	0.1%	0.0	0.0	0.0	-29.7%	-	
<b>Total</b>	<b>248.5</b>	<b>270.1</b>	<b>263.6</b>	<b>265.7</b>	<b>2.3%</b>	<b>100.0%</b>	<b>275.6</b>	<b>272.6</b>	<b>284.8</b>	<b>2.3%</b>	<b>100.0%</b>	
<b>Proportion of total programme expenditure to vote expenditure</b>	<b>10.8%</b>	<b>10.6%</b>	<b>9.8%</b>	<b>5.4%</b>	<b>-</b>	<b>-</b>	<b>10.0%</b>	<b>10.3%</b>	<b>10.3%</b>	<b>-</b>	<b>-</b>	
<b>Details of transfers and subsidies</b>												
<b>Households</b>												
<b>Social benefits</b>												
<b>Current</b>	<b>0.6</b>	<b>0.5</b>	<b>0.3</b>	<b>0.4</b>	<b>-18.1%</b>	<b>0.2%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-100.0%</b>	<b>-</b>	
Employee social benefits	0.6	0.5	0.3	0.4	-18.1%	0.2%	-	-	-	-100.0%	-	

## Personnel information

**Table 14.9 Economic Statistics personnel numbers and cost by salary level<sup>1</sup>**

Economic Statistics	Number of posts estimated for 31 March 2022	Number of posts additional to the establishment	Number and cost <sup>2</sup> of personnel posts filled/planned for on funded establishment												Average growth rate (%) 2021/22 - 2024/25	Average: Salary level/Total (%)			
			Actual			Revised estimate			Medium-term expenditure estimate										
			2020/21	2021/22	2022/23	2023/24	2024/25	2021/22	2022/23	2023/24	2024/25								
			Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost					
<b>Salary level</b>	<b>563</b>	<b>-</b>	<b>482</b>	<b>246.9</b>	<b>0.5</b>	<b>458</b>	<b>245.3</b>	<b>0.5</b>	<b>455</b>	<b>248.1</b>	<b>0.5</b>	<b>444</b>	<b>245.0</b>	<b>0.6</b>	<b>441</b>	<b>256.0</b>	<b>0.6</b>	<b>-1.3%</b>	<b>100.0%</b>
1-6	230	-	203	72.8	0.4	139	51.0	0.4	137	51.4	0.4	134	51.4	0.4	131	52.6	0.4	-2.0%	30.1%
7-10	245	-	203	97.2	0.5	244	115.5	0.5	243	116.7	0.5	239	116.9	0.5	239	122.4	0.5	-0.7%	53.7%
11-12	56	-	49	42.0	0.9	47	42.1	0.9	47	42.8	0.9	45	41.4	0.9	43	41.3	1.0	-2.9%	10.1%
13-16	32	-	27	34.9	1.3	28	36.7	1.3	28	37.3	1.3	26	35.4	1.4	28	39.6	1.4	-	6.1%

1. Data has been provided by the department and may not necessarily reconcile with official government personnel data.

2. Rand million.

## Programme 3: Population and Social Statistics

### Programme purpose

Produce population and social statistics to inform evidence-based socioeconomic development.

### Objectives

- Sustain national population and social indicators to inform evidence-based planning, monitoring and decision-making for use by the public and private sectors by:
  - publishing quarterly and annual statistical information on the labour market, and on employment and earnings in the formal and informal sectors
  - publishing monthly and annual statistical information on vital registrations based on administrative sources
  - publishing annual and periodic statistical information on poverty levels, living conditions and service delivery, as well as population dynamics and demographic trends
  - improving the measurement of social indicators through the application of internationally recognised standards and practices on an ongoing basis.

## Subprogrammes

- *Programme Management for Population and Social Statistics* provides strategic direction and leadership to the programme.
- *Demographic and Population Statistics* publishes population statistics, demographic trends and midyear population estimates collected through population censuses and surveys, as well as other administrative sources.
- *Health and Vital Statistics* publishes statistics on births, deaths, marriages, divorces, tourism and migration based on administrative records.
- *Social Statistics* provides information on living conditions, domestic tourism and crime collected through household surveys.
- *Labour Statistics* provides information on employment levels in the formal non-agricultural sector, and labour market trends in South Africa.
- *Poverty and Inequality Statistics* provides information on poverty levels, and income and expenditure trends in South Africa.

## Expenditure trends and estimates

**Table 14.10 Population and Social Statistics expenditure trends and estimates by subprogramme and economic classification**

Subprogramme	Audited outcome			Adjusted appropriation	Average growth rate (%)		Medium-term expenditure estimate			Average growth rate (%)	
	2018/19	2019/20	2020/21		2021/22	2018/19 - 2021/22	2022/23	2023/24	2024/25	2021/22 - 2024/25	Average: Expenditure/ Total (%)
R million											
Programme Management for Population and Social Statistics	0.6	0.2	1.7	2.5	64.7%	0.8%	2.0	2.0	2.1	-5.4%	0.9%
Demographic and Population Statistics	25.3	25.8	21.2	23.4	-2.5%	15.1%	25.7	27.2	28.4	6.7%	10.6%
Health and Vital Statistics	9.3	11.1	11.5	11.7	7.9%	6.9%	11.0	11.1	11.6	-0.3%	4.6%
Social Statistics	18.8	11.7	8.3	16.0	-5.3%	8.7%	26.2	29.2	30.2	23.7%	10.2%
Labour Statistics	89.1	145.7	50.9	36.0	-26.1%	50.9%	38.5	38.8	40.5	4.0%	15.5%
Poverty and Inequality Statistics	25.8	18.9	18.1	49.1	23.9%	17.7%	166.5	171.0	191.3	57.4%	58.2%
<b>Total</b>	<b>168.9</b>	<b>213.4</b>	<b>111.6</b>	<b>138.8</b>	<b>-6.3%</b>	<b>100.0%</b>	<b>269.9</b>	<b>279.5</b>	<b>304.3</b>	<b>29.9%</b>	<b>100.0%</b>
Change to 2021 Budget estimate				(9.8)			69.9	76.1	91.7		
<b>Economic classification</b>											
<b>Current payments</b>	<b>161.5</b>	<b>213.2</b>	<b>107.5</b>	<b>137.7</b>	<b>-5.2%</b>	<b>98.0%</b>	<b>269.6</b>	<b>279.4</b>	<b>304.2</b>	<b>30.3%</b>	<b>99.8%</b>
Compensation of employees	134.8	142.9	94.3	95.0	-11.0%	73.8%	165.4	174.5	194.6	27.0%	63.4%
Goods and services	26.7	70.3	13.2	42.7	16.9%	24.2%	104.2	104.9	109.7	37.0%	36.4%
<i>of which:</i>											
Communication	2.4	7.0	4.9	3.9	17.9%	2.9%	7.6	9.3	8.0	26.8%	2.9%
Agency and support/outsource services	0.0	25.5	-	23.8	1123.2%	7.8%	43.3	56.6	32.3	10.8%	15.7%
Fleet services (including government motor transport)	0.0	0.0	-	1.4	328.9%	0.2%	11.0	18.1	12.7	107.3%	4.3%
Travel and subsistence	17.0	30.4	2.9	6.3	-28.1%	8.9%	20.3	10.2	25.7	59.7%	6.3%
Operating payments	4.1	3.4	1.9	2.4	-16.8%	1.9%	3.0	3.0	3.1	9.6%	1.2%
Venues and facilities	0.2	-	0.2	0.0	-48.9%	0.1%	11.5	2.0	14.9	750.0%	2.9%
<b>Transfers and subsidies</b>	<b>0.5</b>	<b>0.1</b>	<b>4.1</b>	<b>0.0</b>	<b>-72.8%</b>	<b>0.7%</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3.2%</b>	<b>-</b>
Non-profit institutions	-	-	-	0.0	-	-	0.0	0.0	0.0	3.2%	-
Households	0.5	0.1	4.1	-	-100.0%	0.7%	-	-	-	-	-
<b>Payments for capital assets</b>	<b>0.4</b>	<b>0.1</b>	<b>0.0</b>	<b>1.1</b>	<b>36.8%</b>	<b>0.3%</b>	<b>0.3</b>	<b>0.0</b>	<b>-</b>	<b>-100.0%</b>	<b>0.1%</b>
Machinery and equipment	0.4	0.1	0.0	1.0	34.2%	0.3%	0.0	0.0	-	-100.0%	0.1%
Software and other intangible assets	-	-	-	0.1	-	-	0.3	-	-	-100.0%	-
<b>Payments for financial assets</b>	<b>6.5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-100.0%</b>	<b>1.0%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total</b>	<b>168.9</b>	<b>213.4</b>	<b>111.6</b>	<b>138.8</b>	<b>-6.3%</b>	<b>100.0%</b>	<b>269.9</b>	<b>279.5</b>	<b>304.3</b>	<b>29.9%</b>	<b>100.0%</b>
<b>Proportion of total programme expenditure to vote expenditure</b>	<b>7.3%</b>	<b>8.4%</b>	<b>4.1%</b>	<b>2.8%</b>	<b>-</b>	<b>-</b>	<b>9.8%</b>	<b>10.6%</b>	<b>11.0%</b>	<b>-</b>	<b>-</b>
<b>Details of transfers and subsidies</b>											
<b>Households</b>											
<b>Social benefits</b>											
<b>Current</b>	<b>0.5</b>	<b>0.1</b>	<b>4.1</b>	<b>-</b>	<b>-100.0%</b>	<b>0.7%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Employee social benefits	0.5	0.1	4.1	-	-100.0%	0.7%	-	-	-	-	-



## Personnel information

**Table 14.11 Population and Social Statistics personnel numbers and cost by salary level<sup>1</sup>**

Number of posts estimated for 31 March 2022		Number and cost <sup>2</sup> of personnel posts filled/planned for on funded establishment												Average growth rate (%)	Average: Salary level/ Total (%)				
Number of funded posts	Number of posts additional to the establishment	Actual			Revised estimate			Medium-term expenditure estimate											
		2020/21			2021/22			2022/23		2023/24		2024/25				2021/22 - 2024/25			
Population and Social Statistics		Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost			
Salary level	198	–	148	94.3	0.6	144	95.0	0.7	272	165.4	0.6	287	174.5	0.6	309	194.6	0.6	29.0%	100.0%
1 – 6	46	–	38	12.6	0.3	28	9.5	0.3	52	18.0	0.3	60	21.1	0.3	61	22.5	0.4	29.9%	20.0%
7 – 10	73	–	53	25.3	0.5	60	28.8	0.5	149	77.4	0.5	156	82.2	0.5	177	97.7	0.6	43.3%	53.5%
11 – 12	44	–	35	29.0	0.8	35	30.0	0.9	50	42.8	0.9	50	43.6	0.9	50	45.5	0.9	12.6%	18.3%
13 – 16	35	–	22	27.5	1.2	21	26.7	1.3	21	27.1	1.3	21	27.6	1.3	21	28.8	1.4	–	8.3%

1. Data has been provided by the department and may not necessarily reconcile with official government personnel data.

2. Rand million.

## Programme 4: Methodology and Statistical Infrastructure

### Programme purpose

Develop standards, statistical frames and methodologies, and conduct statistical research.

### Objectives

- Improve the quality and methodological soundness of statistical information by researching, developing, applying and reviewing statistical methods, standards, classifications and procedures in the statistical value chain annually.
- Monitor and evaluate the methodological compliance of statistical operations by conducting independent evaluations on statistical practices annually.
- Ensure complete and accurate sampling frames to enhance the quality of economic and social statistics by maintaining and updating the business and geographic information frames annually.

### Subprogrammes

- *Programme Management for Methodology and Statistical Infrastructure* provides strategic direction and leadership to the programme.
- *Statistical Methods* provides technical expertise and advice on statistical methodologies and practices for producing official statistics.
- *Statistical Standards* develops standards, classifications and definitions for surveys undertaken by the department.
- *Business Register* maintains and improves the sampling frame for economic statistics.
- *Geography Frames and Services* maintains and improves the geographic information frame for household surveys and censuses.
- *Survey Monitoring and Evaluation* monitors the quality of statistical operations for surveys and censuses, and conducts independent evaluations.
- *Innovation and Research* conducts statistical research, and innovates statistical methods, practices and processes for improved efficiency and agility.

**Expenditure trends and estimates**

**Table 14.12 Methodology and Statistical Infrastructure expenditure trends and estimates by subprogramme and economic classification**

Subprogramme	Audited outcome			Adjusted appropriation 2021/22	Average growth rate (%) 2018/19 - 2021/22	Average Expenditure/ Total (%) 2018/19 - 2021/22	Medium-term expenditure estimate			Average growth rate (%) 2021/22 - 2024/25	Average Expenditure/ Total (%) 2021/22 - 2024/25
	2018/19	2019/20	2020/21				2022/23	2023/24	2024/25		
R million											
Programme Management for Methodology and Statistical Infrastructure	4.4	3.4	2.5	3.3	-8.8%	2.5%	3.6	3.5	3.7	3.1%	2.4%
Statistical Methods	20.3	23.0	23.9	18.7	-2.6%	15.8%	23.2	23.1	24.0	8.7%	15.3%
Statistical Standards	9.4	10.4	8.9	9.8	1.2%	7.1%	10.4	10.4	10.9	3.8%	7.2%
Business Register	34.0	34.7	33.9	39.7	5.3%	26.1%	37.6	41.0	42.9	2.6%	27.8%
Geography Frames and Services	44.3	52.2	43.7	49.0	3.4%	34.7%	45.8	45.6	47.7	-0.9%	32.4%
Survey Monitoring and Evaluation	18.2	18.6	17.3	18.8	1.1%	13.4%	19.9	19.8	20.7	3.3%	13.7%
Innovation and Research	-	-	0.4	1.9	-	0.4%	1.1	1.9	2.0	0.7%	1.2%
<b>Total</b>	<b>130.5</b>	<b>142.3</b>	<b>130.6</b>	<b>141.2</b>	<b>2.7%</b>	<b>100.0%</b>	<b>141.5</b>	<b>145.4</b>	<b>151.9</b>	<b>2.5%</b>	<b>100.0%</b>
Change to 2021 Budget estimate				(12.2)			(14.8)	(11.1)	4.3		
<b>Economic classification</b>											
<b>Current payments</b>	<b>129.0</b>	<b>133.3</b>	<b>130.1</b>	<b>132.0</b>	<b>0.8%</b>	<b>96.3%</b>	<b>141.1</b>	<b>145.1</b>	<b>151.5</b>	<b>4.7%</b>	<b>98.2%</b>
Compensation of employees	122.7	125.0	124.8	123.9	0.3%	91.1%	128.1	128.1	133.8	2.6%	88.6%
Goods and services	6.3	8.3	5.3	8.1	8.3%	5.1%	13.1	16.9	17.8	30.1%	9.6%
of which:											
Advertising	-	-	0.0	-	-	-	-	2.1	2.1	-	0.7%
Communication	1.0	1.0	1.7	2.1	26.6%	1.1%	2.1	2.1	2.5	5.1%	1.5%
Computer services	1.1	0.1	2.3	0.0	-71.8%	0.7%	1.3	1.3	1.3	272.8%	0.7%
Infrastructure and planning services	-	-	-	-	-	-	2.0	2.0	2.0	-	1.0%
Consumables: Stationery, printing and office supplies	0.2	0.1	0.0	0.3	6.1%	0.1%	1.0	1.3	1.3	64.1%	0.7%
Travel and subsistence	2.6	3.1	0.2	1.0	-26.2%	1.3%	3.5	4.7	4.8	66.0%	2.4%
<b>Transfers and subsidies</b>	<b>0.4</b>	<b>0.1</b>	<b>0.2</b>	<b>0.6</b>	<b>13.0%</b>	<b>0.2%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-100.0%</b>	<b>0.1%</b>
Households	0.4	0.1	0.2	0.6	13.0%	0.2%	-	-	-	-100.0%	0.1%
<b>Payments for capital assets</b>	<b>1.1</b>	<b>0.3</b>	<b>0.2</b>	<b>8.7</b>	<b>99.6%</b>	<b>1.9%</b>	<b>0.4</b>	<b>0.4</b>	<b>0.4</b>	<b>-64.6%</b>	<b>1.7%</b>
Machinery and equipment	1.1	0.3	0.2	0.5	-22.1%	0.4%	0.1	0.0	0.0	-66.1%	0.1%
Software and other intangible assets	-	-	-	8.2	-	1.5%	0.3	0.4	0.4	-64.5%	1.6%
<b>Payments for financial assets</b>	<b>-</b>	<b>8.6</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.6%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total</b>	<b>130.5</b>	<b>142.3</b>	<b>130.6</b>	<b>141.2</b>	<b>2.7%</b>	<b>100.0%</b>	<b>141.5</b>	<b>145.4</b>	<b>151.9</b>	<b>2.5%</b>	<b>100.0%</b>
<b>Proportion of total programme expenditure to vote expenditure</b>	<b>5.6%</b>	<b>5.6%</b>	<b>4.9%</b>	<b>2.9%</b>	<b>-</b>	<b>-</b>	<b>5.1%</b>	<b>5.5%</b>	<b>5.5%</b>	<b>-</b>	<b>-</b>
<b>Details of transfers and subsidies</b>											
<b>Households</b>											
<b>Social benefits</b>											
<b>Current</b>	<b>0.4</b>	<b>0.1</b>	<b>0.2</b>	<b>0.6</b>	<b>13.0%</b>	<b>0.2%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-100.0%</b>	<b>0.1%</b>
Employee social benefits	0.4	0.1	0.2	0.6	13.0%	0.2%	-	-	-	-100.0%	0.1%

**Personnel information**

**Table 14.13 Methodology and Statistical Infrastructure personnel numbers and cost by salary level<sup>1</sup>**

Salary level	Number of posts estimated for 31 March 2022	Number of funded posts	Number of posts additional to the establishment	Number and cost <sup>2</sup> of personnel posts filled/planned for on funded establishment												Average growth rate (%) 2021/22 - 2024/25	Average Salary level/ Total (%)			
				Actual			Revised estimate			Medium-term expenditure estimate										
				2020/21	2021/22	2022/23	2023/24	2024/25	2021/22	2022/23	2023/24	2024/25								
Methodology and Statistical Infrastructure	233	-	-	185	124.8	0.7	180	123.9	0.7	185	128.1	0.7	183	128.1	0.7	182	133.8	0.7	0.4%	100.0%
1-6	26	-	-	18	5.2	0.3	16	4.8	0.3	19	5.9	0.3	19	6.1	0.3	18	6.2	0.3	4.1%	9.9%
7-10	128	-	-	105	57.1	0.5	102	56.5	0.6	104	58.5	0.6	104	59.7	0.6	104	62.5	0.6	0.6%	56.7%
11-12	48	-	-	38	31.7	0.8	40	34.1	0.9	40	34.7	0.9	39	34.2	0.9	39	35.7	0.9	-0.8%	21.6%
13-16	31	-	-	24	30.7	1.3	22	28.5	1.3	22	28.9	1.3	21	28.1	1.3	21	29.4	1.4	-1.5%	11.8%

1. Data has been provided by the department and may not necessarily reconcile with official government personnel data.  
 2. Rand million.

## Programme 5: Statistical Support and Informatics

### Programme purpose

Enable statistical production through technology and promote the use of statistics.

### Objectives

- Modernise business processes by building an enterprise architecture and applying emerging technologies for data collection and the processing and dissemination of statistical information over the medium term.
- Enable the department's production of official statistics by providing technology infrastructure that is reliable, sustainable and cost effective over the medium term.
- Increase awareness and the use of official statistics by government and the public on an ongoing basis by:
  - reaching out to stakeholders and responding to user queries
  - educating users
  - improving the accessibility and ease of use of statistical information.
- Manage external and internal communications on statistical matters by issuing daily, weekly and monthly information updates through the media on an ongoing basis.

### Subprogrammes

- *Programme Management for Statistical Support and Informatics* provides strategic direction and leadership to the programme.
- *Communication and Marketing* manages internal and external communication, and increases the use of official statistics through stakeholder engagement and dissemination through various platforms.
- *Business Modernisation* improves data and information management across the department by modernising the way business is conducted and supported by technology.
- *Publication Services* provides editing, publishing and distribution services to survey areas.
- *Information, Communication and Technology* provides technology infrastructure to the department and supports data management across statistical series.
- *Analytical Studies* provides integrated statistical advice and support to policy planners and development practitioners, and participates in knowledge research and innovation on key development themes.

### Expenditure trends and estimates

**Table 14.14 Statistical Support and Informatics expenditure trends and estimates by subprogramme and economic classification**

Subprogramme	Audited outcome			Adjusted appropriation	Average growth rate (%)	Average: Expenditure/ Total (%)	Medium-term expenditure estimate			Average growth rate (%)	Average: Expenditure/ Total (%)
	2018/19	2019/20	2020/21				2021/22	2022/23	2023/24		
R million											
Programme Management for Statistical Support and Informatics	3.7	4.5	3.5	5.4	13.1%	1.6%	5.6	5.8	6.1	4.1%	1.8%
Communication and Marketing	38.0	38.4	37.0	35.7	-2.1%	13.5%	34.4	34.3	35.8	0.1%	11.2%
Business Modernisation	47.7	48.5	47.7	55.6	5.2%	18.1%	57.1	57.1	59.4	2.2%	18.2%
Publication Services	23.6	25.7	22.9	34.5	13.5%	9.7%	34.1	34.8	36.5	1.9%	11.1%
Information, Communication and Technology	128.9	134.2	169.0	170.9	9.9%	54.7%	172.7	169.1	179.9	1.7%	55.1%
Analytical Studies	6.4	6.8	5.8	7.8	6.8%	2.4%	7.8	8.2	8.5	3.2%	2.6%
<b>Total</b>	<b>248.3</b>	<b>258.1</b>	<b>285.9</b>	<b>309.9</b>	<b>7.7%</b>	<b>100.0%</b>	<b>311.6</b>	<b>309.2</b>	<b>326.3</b>	<b>1.7%</b>	<b>100.0%</b>
Change to 2021 Budget estimate				37.0			25.1	21.5	6.3		

**Table 14.14 Statistical Support and Informatics expenditure trends and estimates by subprogramme and economic classification**

Economic classification	Audited outcome			Adjusted appropriation 2021/22	Average growth rate (%)		Medium-term expenditure estimate			Average growth rate (%)	
	2018/19	2019/20	2020/21		2018/19	2021/22	2022/23	2023/24	2024/25	2021/22	2024/25
R million											
<b>Current payments</b>	<b>223.6</b>	<b>238.4</b>	<b>247.7</b>	<b>294.4</b>	<b>9.6%</b>	<b>91.1%</b>	<b>295.8</b>	<b>293.8</b>	<b>310.1</b>	<b>1.7%</b>	<b>95.0%</b>
Compensation of employees	137.2	141.3	135.0	135.9	-0.3%	49.8%	142.0	142.1	148.2	2.9%	45.2%
Goods and services	86.4	97.1	112.7	158.5	22.4%	41.3%	153.9	151.7	161.8	0.7%	49.8%
of which:											
Communication	2.3	2.2	4.3	19.1	102.3%	2.5%	3.1	3.2	3.3	-44.5%	2.3%
Computer services	73.8	84.5	96.6	123.3	18.6%	34.3%	137.2	134.7	144.1	5.3%	42.9%
Contractors	3.7	2.9	6.2	4.8	9.0%	1.6%	4.1	4.2	4.4	-3.2%	1.4%
Agency and support/outsourced services	0.9	0.4	1.1	1.0	1.5%	0.3%	1.5	1.6	1.7	19.6%	0.5%
Travel and subsistence	1.5	1.5	0.2	0.8	-19.8%	0.4%	2.6	2.7	2.6	48.1%	0.7%
Operating payments	2.7	3.0	1.8	4.4	18.6%	1.1%	2.4	2.4	2.7	-14.8%	1.0%
<b>Transfers and subsidies</b>	<b>0.1</b>	<b>0.3</b>	<b>0.1</b>	<b>0.1</b>	<b>-0.7%</b>	<b>0.1%</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-55.7%</b>	<b>-</b>
Departmental agencies and accounts	0.0	0.0	0.0	-	-100.0%	-	0.0	0.0	0.0	-	-
Public corporations and private enterprises	-	0.0	-	-	-	-	-	-	-	-	-
Households	0.1	0.3	0.1	0.1	2.3%	0.1%	-	-	-	-100.0%	-
<b>Payments for capital assets</b>	<b>20.4</b>	<b>19.4</b>	<b>37.5</b>	<b>15.4</b>	<b>-9.0%</b>	<b>8.4%</b>	<b>15.8</b>	<b>15.5</b>	<b>16.2</b>	<b>1.7%</b>	<b>5.0%</b>
Machinery and equipment	16.3	16.1	34.2	13.7	-5.6%	7.3%	13.2	14.1	14.9	2.7%	4.4%
Software and other intangible assets	4.0	3.3	3.3	1.6	-26.0%	1.1%	2.6	1.4	1.3	-6.9%	0.6%
Payments for financial assets	4.2	-	0.6	-	-100.0%	0.4%	-	-	-	-	-
<b>Total</b>	<b>248.3</b>	<b>258.1</b>	<b>285.9</b>	<b>309.9</b>	<b>7.7%</b>	<b>100.0%</b>	<b>311.6</b>	<b>309.2</b>	<b>326.3</b>	<b>1.7%</b>	<b>100.0%</b>
<b>Proportion of total programme expenditure to vote expenditure</b>	<b>10.7%</b>	<b>10.1%</b>	<b>10.6%</b>	<b>6.3%</b>	<b>-</b>	<b>-</b>	<b>11.3%</b>	<b>11.7%</b>	<b>11.8%</b>	<b>-</b>	<b>-</b>
<b>Details of transfers and subsidies</b>											
<b>Households</b>											
<b>Social benefits</b>											
Current	0.1	0.3	0.1	0.1	2.3%	0.1%	-	-	-	-100.0%	-
Employee social benefits	0.1	0.3	0.1	0.1	2.3%	0.1%	-	-	-	-100.0%	-

**Personnel information**

**Table 14.15 Statistical Support and Informatics personnel numbers and cost by salary level<sup>1</sup>**

Statistical Support and Informatics	Number of posts estimated for 31 March 2022		Number and cost <sup>2</sup> of personnel posts filled/planned for on funded establishment												Average growth rate (%)	Average Salary level/ Total (%)			
	Number of funded posts	Number of posts additional to the establishment	Actual			Revised estimate			Medium-term expenditure estimate										
			2020/21	2021/22	2022/23	2023/24	2024/25	2021/22	2024/25										
Salary level	234	-	190	135.0	0.7	187	135.9	0.7	192	142.0	0.7	184	142.1	0.8	183	148.2	0.8	-0.7%	100.0%
1 – 6	38	-	33	8.9	0.3	33	9.0	0.3	31	9.1	0.3	30	9.2	0.3	30	9.2	0.3	-3.3%	17.3%
7 – 10	93	-	74	42.7	0.6	73	43.0	0.6	73	43.7	0.6	69	43.0	0.6	69	45.0	0.7	-1.9%	38.1%
11 – 12	70	-	57	50.8	0.9	55	50.7	0.9	57	53.6	0.9	57	54.5	1.0	57	57.0	1.0	1.2%	30.3%
13 – 16	33	-	26	32.6	1.3	26	33.2	1.3	27	34.9	1.3	27	35.5	1.3	27	37.1	1.4	1.3%	14.3%

1. Data has been provided by the department and may not necessarily reconcile with official government personnel data.

2. Rand million.

**Programme 6: Statistical Operations and Provincial Coordination**

**Programme purpose**

Collect and process data, and interact with stakeholders and users at the provincial and local levels.

**Objectives**

- Provide integrated data collection services and disseminate quality statistics to provincial and local stakeholders and the public by ensuring an average annual response rate of 85 per cent.
- Expand the statistical information base for use by government, the private sector and the public by conducting a population census every 10 years and large-scale population surveys between censuses.
- Ensure the efficiency and effectiveness of survey operations conducted by the department by coordinating household survey operations and ensuring an average annual response rate of 85 per cent.

- Improve the quality and timeliness of the editing and processing of statistical data by administering a common data processing platform for censuses, household surveys, administrative records and ad hoc survey data over the medium term.

## Subprogrammes

- *Programme Management for Statistical Operations and Provincial Coordination* provides strategic direction and leadership to the programme.
- *Provincial and District Offices* provides integrated data collection and dissemination services, and promotes the use and coordination of official statistics to provincial and local stakeholders.
- *Data Operations* manages the editing and processing of census, survey and administrative data.
- *Household Survey and Censuses* conducts periodic population censuses or large-scale population surveys, and coordinates and integrates collection activities across household surveys.

## Expenditure trends and estimates

**Table 14.16 Statistical Operations and Provincial Coordination expenditure trends and estimates by subprogramme and economic classification**

Subprogramme	Audited outcome			Adjusted appropriation	Average growth rate (%)	Average: Expenditure/ Total (%)	Medium-term expenditure estimate			Average growth rate (%)	Average: Expenditure/ Total (%)
	2018/19	2019/20	2020/21				2021/22	2022/23	2023/24		
R million											
Programme Management for Statistical Operations and Provincial Coordination	3.1	3.3	3.9	5.5	21.7%	0.3%	5.9	5.8	6.0	3.0%	0.4%
Provincial and District Offices	614.2	649.7	578.1	652.0	2.0%	40.1%	688.6	695.9	727.4	3.7%	45.6%
Data Operations	83.0	88.4	86.2	92.5	3.7%	5.6%	95.1	92.5	96.6	1.5%	6.2%
Household Survey and Censuses	72.5	206.4	495.5	2 583.5	229.1%	54.0%	173.1	68.4	71.5	-69.8%	47.8%
<b>Total</b>	<b>772.7</b>	<b>948.0</b>	<b>1 163.7</b>	<b>3 333.5</b>	<b>62.8%</b>	<b>100.0%</b>	<b>962.7</b>	<b>862.5</b>	<b>901.5</b>	<b>-35.3%</b>	<b>100.0%</b>
Change to 2021 Budget estimate				401.1			116.0	13.2	14.1		
<b>Economic classification</b>											
<b>Current payments</b>	<b>766.7</b>	<b>902.4</b>	<b>1 152.8</b>	<b>3 101.3</b>	<b>59.3%</b>	<b>95.3%</b>	<b>958.1</b>	<b>858.3</b>	<b>897.2</b>	<b>-33.9%</b>	<b>96.0%</b>
Compensation of employees	617.3	652.5	642.8	943.1	15.2%	45.9%	700.7	704.8	736.7	-7.9%	50.9%
Goods and services	149.4	249.9	509.9	2 158.2	143.6%	49.3%	257.4	153.6	160.5	-57.9%	45.0%
of which:											
Communication	22.6	19.4	25.8	38.0	18.9%	1.7%	22.3	20.8	23.0	-15.4%	1.7%
Consultants: Business and advisory services	0.0	0.2	0.1	14.4	811.8%	0.2%	15.3	-	-	-100.0%	0.5%
Fleet services (including government motor transport)	20.0	18.3	4.4	41.3	27.3%	1.3%	53.1	33.7	35.4	-4.9%	2.7%
Consumables: Stationery, printing and office supplies	1.2	1.7	1.9	5.5	66.5%	0.2%	8.2	6.5	6.6	6.2%	0.4%
Operating leases	67.9	62.4	33.8	59.8	-4.1%	3.6%	48.8	49.7	50.7	-5.4%	3.5%
Travel and subsistence	26.7	57.3	17.1	103.3	56.9%	3.3%	66.5	27.3	28.4	-34.9%	3.7%
<b>Transfers and subsidies</b>	<b>1.9</b>	<b>1.6</b>	<b>3.8</b>	<b>27.0</b>	<b>141.5%</b>	<b>0.6%</b>	<b>0.1</b>	<b>0.1</b>	<b>0.0</b>	<b>-90.7%</b>	<b>0.4%</b>
Departmental agencies and accounts	0.0	0.0	0.0	0.0	-	-	0.0	0.0	0.0	-	-
Public corporations and private enterprises	-	0.0	0.1	-	-	-	-	-	-	-	-
Households	1.9	1.5	3.7	27.0	141.6%	0.5%	0.1	0.1	0.0	-90.8%	0.4%
<b>Payments for capital assets</b>	<b>4.1</b>	<b>44.0</b>	<b>7.1</b>	<b>205.2</b>	<b>267.3%</b>	<b>4.2%</b>	<b>4.4</b>	<b>4.1</b>	<b>4.3</b>	<b>-72.5%</b>	<b>3.6%</b>
Machinery and equipment	4.1	44.0	7.1	203.2	266.1%	4.2%	4.4	4.1	4.3	-72.4%	3.6%
Software and other intangible assets	-	-	-	2.0	-	-	-	-	-	-100.0%	-
<b>Total</b>	<b>772.7</b>	<b>948.0</b>	<b>1 163.7</b>	<b>3 333.5</b>	<b>62.8%</b>	<b>100.0%</b>	<b>962.7</b>	<b>862.5</b>	<b>901.5</b>	<b>-35.3%</b>	<b>100.0%</b>
<b>Proportion of total programme expenditure to vote expenditure</b>	<b>33.4%</b>	<b>37.1%</b>	<b>43.2%</b>	<b>67.6%</b>			<b>34.9%</b>	<b>32.6%</b>	<b>32.5%</b>		
<b>Details of transfers and subsidies</b>											
<b>Households</b>											
<b>Social benefits</b>											
<b>Current</b>	<b>1.9</b>	<b>1.5</b>	<b>3.7</b>	<b>26.7</b>	<b>142.3%</b>	<b>0.5%</b>	<b>0.1</b>	<b>0.1</b>	<b>0.0</b>	<b>-90.8%</b>	<b>0.4%</b>
Employee social benefits	1.9	1.5	3.7	26.7	142.3%	0.5%	0.1	0.1	0.0	-90.8%	0.4%
<b>Public corporations and private enterprises</b>											
<b>Private enterprises</b>											
<b>Other transfers to private enterprises</b>											
<b>Current</b>	<b>-</b>	<b>0.0</b>	<b>0.1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Claims against the state	-	0.0	0.1	-	-	-	-	-	-	-	-

## Personnel information

**Table 14.17 Statistical Operations and Provincial Coordination personnel numbers and cost by salary level<sup>1</sup>**

Number of posts estimated for 31 March 2022		Number and cost <sup>2</sup> of personnel posts filled/planned for on funded establishment												Average growth rate (%)	Average: Salary level/ Total (%)				
Number of funded posts	Number of posts additional to the establishment	Actual			Revised estimate			Medium-term expenditure estimate											
		2020/21		2021/22		2022/23		2023/24		2024/25		2021/22 - 2024/25							
Statistical Operations and Provincial Coordination		Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost			
Salary level	1 529	–	1 314	642.8	0.5	1 597	943.1	0.6	1 287	700.7	0.5	1 277	704.8	0.6	1 275	736.7	0.6	-7.2%	100.0%
1 – 6	870	–	783	243.3	0.3	867	313.4	0.4	665	211.9	0.3	664	216.6	0.3	663	226.7	0.3	-8.6%	52.6%
7 – 10	441	–	362	205.3	0.6	464	319.9	0.7	415	240.5	0.6	415	245.3	0.6	414	256.1	0.6	-3.7%	31.4%
11 – 12	168	–	129	122.2	0.9	199	187.3	0.9	153	147.1	1.0	144	140.0	1.0	144	146.3	1.0	-10.2%	11.8%
13 – 16	50	–	40	72.0	1.8	67	122.4	1.8	54	101.2	1.9	54	102.9	1.9	54	107.5	2.0	-6.9%	4.2%

1. Data has been provided by the department and may not necessarily reconcile with official government personnel data.

2. Rand million.

## Programme 7: South African National Statistics System

### Programme purpose

Develop and coordinate the national statistical system in South Africa.

### Objectives

- Ensure that national statistics are produced based on common statistical standards and principles by providing statistical support and advice, and certifying statistics as official annually.
- Ensure the sharing of statistical information by establishing and providing mechanisms, platforms and criteria for sharing of data annually.
- Drive statistical reporting on behalf of government by coordinating the compilation of statistical reports annually in line with the integrated indicator framework.

### Subprogrammes

- *Programme Management for the South African National Statistics System* provides strategic direction and leadership to the programme.
- *Economic Subsystem* coordinates and facilitates the production of economic and environmental statistics in the national statistical system, and provides statistical support and advice to producers of official statistics.
- *Social Subsystem* coordinates and facilitates the production of population and social statistics in the national statistical system, and provides statistical support and advice to producers of official statistics.
- *Independent Quality Assessment* conducts independent statistical reviews to assess the quality of statistical information in line with the South African Statistical Quality Assessment Framework to certify statistics as official.
- *Statistical Reporting* coordinates the reporting of statistics to fulfil the country's statistical reporting obligations.
- *Data and Information Management* coordinates and manages the transfer and sharing of data among organisations in the national statistical system.

## Expenditure trends and estimates

Table 14.18 South African National Statistics System expenditure trends and estimates by subprogramme and economic classification

Subprogramme	Audited outcome			Adjusted appropriation	Average growth rate (%)		Medium-term expenditure estimate			Average growth rate (%)	
	2018/19	2019/20	2020/21		2021/22	2018/19 - 2021/22	2022/23	2023/24	2024/25	2021/22 - 2024/25	2021/22 - 2024/25
R million											
Programme Management for South African National Statistics System	5.4	6.0	3.2	8.6	16.7%	19.1%	11.5	11.5	12.0	11.6%	25.3%
Economic Subsystem	3.0	3.3	3.0	5.2	20.3%	11.9%	5.4	5.4	5.6	2.8%	12.5%
Social Subsystem	6.6	6.1	9.8	6.2	-1.9%	23.7%	8.2	8.2	8.5	11.4%	18.0%
Independent Quality Assessment	3.0	3.5	3.4	5.3	20.4%	12.6%	5.7	5.7	5.9	3.8%	13.1%
Statistical Reporting	6.3	7.4	2.8	6.4	0.3%	19.0%	7.2	7.3	7.6	5.9%	16.5%
Data and Information Management	2.5	2.6	5.2	6.3	36.1%	13.7%	6.2	6.3	6.5	1.4%	14.6%
<b>Total</b>	<b>26.8</b>	<b>28.8</b>	<b>27.4</b>	<b>37.9</b>	<b>12.3%</b>	<b>100.0%</b>	<b>44.2</b>	<b>44.3</b>	<b>46.2</b>	<b>6.8%</b>	<b>100.0%</b>
Change to 2021 Budget estimate				(3.3)			1.5	1.5	1.6		
<b>Economic classification</b>											
<b>Current payments</b>	<b>26.7</b>	<b>28.8</b>	<b>22.8</b>	<b>37.2</b>	<b>11.7%</b>	<b>95.5%</b>	<b>44.0</b>	<b>44.1</b>	<b>45.9</b>	<b>7.3%</b>	<b>99.1%</b>
Compensation of employees	19.8	21.1	20.8	31.0	16.1%	76.8%	32.6	32.6	34.0	3.1%	75.4%
Goods and services	6.8	7.7	2.0	6.2	-3.5%	18.7%	11.4	11.5	11.9	24.7%	23.7%
of which:											
Bursaries: Employees	0.1	0.1	0.0	0.5	59.0%	0.6%	0.6	0.6	0.7	7.7%	1.4%
Communication	0.3	0.3	0.4	0.5	15.7%	1.2%	0.9	0.9	0.9	24.9%	1.8%
Consultants: Business and advisory services	2.7	4.1	0.0	0.0	-76.5%	5.7%	2.4	2.4	2.5	311.3%	4.2%
Consumables: Stationery, printing and office supplies	0.1	0.1	0.0	0.5	68.7%	0.6%	1.4	1.4	1.4	38.8%	2.7%
Travel and subsistence	2.0	2.0	0.0	2.4	6.8%	5.3%	4.1	4.1	4.4	22.4%	8.8%
Training and development	0.1	0.5	0.0	0.9	146.8%	1.3%	0.9	0.9	0.9	-2.3%	2.1%
Transfers and subsidies	-	0.0	-	0.6	-	0.5%	-	-	-	-100.0%	0.3%
Households	-	0.0	-	0.6	-	0.5%	-	-	-	-100.0%	0.3%
Payments for capital assets	0.1	-	-	0.2	11.1%	0.3%	0.2	0.2	0.3	17.1%	0.5%
Machinery and equipment	0.1	-	-	0.2	11.1%	0.3%	0.2	0.2	0.3	17.1%	0.5%
Payments for financial assets	-	-	4.6	-	-	3.8%	-	-	-	-	-
<b>Total</b>	<b>26.8</b>	<b>28.8</b>	<b>27.4</b>	<b>37.9</b>	<b>12.3%</b>	<b>100.0%</b>	<b>44.2</b>	<b>44.3</b>	<b>46.2</b>	<b>6.8%</b>	<b>100.0%</b>
Proportion of total programme expenditure to vote expenditure	1.2%	1.1%	1.0%	0.8%	-	-	1.6%	1.7%	1.7%	-	-
<b>Details of transfers and subsidies</b>											
Households											
Social benefits											
Current	-	0.0	-	0.6	-	0.5%	-	-	-	-100.0%	0.3%
Employee social benefits	-	0.0	-	0.6	-	0.5%	-	-	-	-100.0%	0.3%

## Personnel information

Table 14.19 South African National Statistics System personnel numbers and cost by salary level<sup>1</sup>

Number of posts estimated for 31 March 2022	Number and cost <sup>2</sup> of personnel posts filled/planned for on funded establishment															Average growth rate (%)	Average: Salary level/ Total (%)		
	Number of funded posts	Number of posts additional to the establishment	Actual			Revised estimate			Medium-term expenditure estimate										
			2020/21	2021/22	2022/23	2023/24	2024/25	2021/22 - 2024/25											
<b>South African National Statistics System</b>																			
Salary level	46	-	21	20.8	1.0	31	31.0	1.0	34	32.6	1.0	32	32.6	1.0	32	34.0	1.1	0.5%	100.0%
1-6	2	-	-	-	-	-	-	-	1	0.4	0.4	1	0.4	0.4	1	0.4	0.4	-	2.3%
7-10	17	-	8	4.6	0.6	13	9.0	0.7	14	8.9	0.6	12	8.1	0.7	12	8.4	0.7	-4.0%	39.1%
11-12	5	-	3	3.0	1.0	9	9.4	1.0	9	9.2	1.0	9	9.8	1.1	9	10.3	1.1	-	28.1%
13-16	22	-	10	13.2	1.3	9	12.6	1.4	10	14.1	1.4	10	14.3	1.4	10	14.9	1.5	3.6%	30.5%

1. Data has been provided by the department and may not necessarily reconcile with official government personnel data.

2. Rand million.

